**Príloha č. 3 – Harmonogram**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Výstup/funkcionalita projektu | T | T+1M | T+2M | T+3M | T+4M | T+5M | T+6M | T+7M | T+8M | T+9M | T+10M | T+11M | T+12M | T+13M | T+14M | T+15M | T+16M | T+18M | Počet dní |
| **Analýza a dizajn** |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| IT architekt | 1 | 1 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 40 |
| IT analytik | 1 | 1 | 1 | 1 | 1 |   |   |   |   |   |   |   |   |   |   |   |   |   | 100 |
| IT / IS konzultant (napr. SAP) | 1 | 1 | 1 | 1 | 1 |   |   |   |   |   |   |   |   |   |   |   |   |   | 80 |
| Špecialista bezpečnosť IT | 1 | 1 | 1 | 1 | 1 |   |   |   |   |   |   |   |   |   |   |   |   |   | 20 |
| IT dohľad / QA | 1 | 1 | 1 | 1 | 1 |   |   |   |   |   |   |   |   |   |   |   |   |   | 10 |
| PM IT projektu | 1 | 1 | 1 | 1 | 1 |   |   |   |   |   |   |   |   |   |   |   |   |   | 10 |
| **Nákup HW a SW** |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Licencie softvérových produktov |   |   | 1 | 1 | 1 |   |   |   |   |   |   |   |   |   |   |   |   |   | 0 |
| **Implementácia** |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| IT / IS konzultant (napr. SAP) |   |   |   |   |   | 1 | 1 | 1 | 1 | 1 | 1 |   |   |   |   |   |   |   | 60 |
| IT programator |   |   |   |   |   | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |   |   |   |   |   | 320 |
| IT dohľad / QA |   |   |   |   |   | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |   |   |   |   |   | 16 |
| PM IT projektu |   |   |   |   |   | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |   |   |   |   |   | 12 |
| **Testovanie** |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| IT tester |   |   |   |   |   |   |   |   |   |   |   |   |   | 1 | 1 | 1 |   |   | 54 |
| IT programator |   |   |   |   |   |   |   |   |   |   |   |   |   | 1 | 1 |   |   |   | 20 |
| Školiteľ pre IT systémy |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 1 |   |   | 15 |
| IT dohľad / QA |   |   |   |   |   |   |   |   |   |   |   |   |   | 1 | 1 | 1 |   |   | 6 |
| PM IT projektu |   |   |   |   |   |   |   |   |   |   |   |   |   | 1 | 1 | 1 |   |   | 6 |
| **Nasadenie** |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Špecialista pre infraštruktúrny/HW špecialista |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 1 |   | 20 |
| IT / IS konzultant (napr. SAP) |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 1 | 1 | 30 |
| IT dohľad / QA |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 1 | 1 | 4 |
| PM IT projektu |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 1 | 1 | 4 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Vysvetlivky :

T Mesiac účinnosti zmluvy

T+1M Mesiac účinnosti zmluvy + 1 mesiac