

COST CODE	Description / Popis		CONTRACT / ZMLUVA				WORK IN PLACE / SUPIS VYKONANYCH PRAC							
			Quantity / Množstvo	UM / MJ	Unit price / JC	Amount / Suma	Quantity / Množstvo	Amount / Suma	%	Quantity / Množstvo	Amount / Suma	Quantity / Množstvo	Amount / Suma	%
Nákladový kód	1	2												
Contract SUB 20210273														
Broadleaved trees 0.5x0.75m/Širokolistý veľkosť 0.5														
030708	Acer campestre/Javor poľný		210.00	pcs	34.19 €	7 179.90 €	125.00	4 273.75 €		125.00	4 273.75 €	-	- € 60%	
030708	Acer platanoides/Javor mládkový		164.00	pcs	34.19 €	5 607.16 €	74.00	2 530.06 €		74.00	2 530.06 €	-	- € 45%	
030708	Acer pseudoplatanus/Javor horský			pcs	34.19 €	- €	4.00	136.76 €		4.00	136.76 €	-	- €	
030708	Carpinus betulus/Hrab obyčajný		119.00	pcs	34.19 €	4 068.61 €	119.00	4 068.61 €		119.00	4 068.61 €	-	- € 100%	
030708	Cerasus avium/Cerešňa vlnáča		157.00	pcs	34.19 €	5 367.83 €	157.00	5 367.83 €		157.00	5 367.83 €	-	- € 100%	
030708	Fraxinus excelsior/Jaseň štíhly		165.00	pcs	34.19 €	5 641.35 €	165.00	5 641.35 €		165.00	5 641.35 €	-	- € 100%	
030708	Malus sp./Jablon		81.00	pcs	34.19 €	2 769.39 €	81.00	2 769.39 €		81.00	2 769.39 €	-	- € 100%	
030708	Padus avium/Čerešňa			pcs	34.19 €	- €	85.00	2 906.15 €		60.00	2 051.40 €	25.00	854.75 €	
030708	Prunus padus/Čerešňa strapcovitá		130.00	pcs	34.19 €	4 444.70 €	130.00	4 444.70 €		130.00	4 444.70 €	-	- € 100%	
030708	Prunus cerasifera/Slivka čerešňopodá		106.00	pcs	34.19 €	3 624.14 €	106.00	3 624.14 €		49.00	1 675.31 €	57.00	1 948.83 €	
030708	Populus alba/Topol biely		97.00	pcs	34.19 €	3 316.43 €	97.00	3 316.43 €		35.00	1 196.65 €	62.00	2 119.78 €	
030708	Populus nigra/Topol čierny		149.00	pcs	34.19 €	5 094.31 €	149.00	5 094.31 €		77.00	2 632.63 €	72.00	2 461.68 €	
030708	Populus tremula/Topol osika		138.00	pcs	34.19 €	4 718.22 €	138.00	4 718.22 €		104.00	3 555.76 €	34.00	1 162.46 €	
030708	Salix alba/Vibis biela		95.00	pcs	34.19 €	3 248.05 €	95.00	3 248.05 €		95.00	3 248.05 €	-	- € 100%	
030708	Salix fragilis/Vibis krehká		90.00	pcs	34.19 €	3 077.10 €	90.00	3 077.10 €		90.00	3 077.10 €	-	- € 100%	
030708	Sorbus aucuparia/Jarabina vlnáča		87.00	pcs	34.19 €	2 974.53 €	87.00	2 974.53 €		87.00	2 974.53 €	-	- € 100%	
030708	Tilia cordata/Lipa malolistá		117.00	pcs	34.19 €	4 000.23 €	117.00	4 000.23 €		117.00	4 000.23 €	-	- € 100%	
030708	Ulmus laevis/Brest vlnitý		61.00	pcs	34.19 €	2 085.59 €	61.00	2 085.59 €		61.00	2 085.59 €	-	- € 100%	
030708	Ulmus minor/Brest trnolistý		60.00	pcs	34.19 €	2 051.40 €	60.00	2 051.40 €		60.00	2 051.40 €	-	- € 100%	
030708	Quercus robur/Dub letný		74.00	pcs	34.19 €	2 530.06 €	74.00	2 530.06 €		74.00	2 530.06 €	-	- € 100%	
Broadleaved shrubs/Širokolisté kríky														
030707	Cotoneaster horizontalis/Skalkník rozprestretý		-	pcs	2.50 €	- €	4 300.00	10 750.00 €		4 300.00	10 750.00 €	-	- €	
030707	Cornus mas/Drieň obyčajný		5 055.00	pcs	2.50 €	12 637.50 €	5 055.00	12 637.50 €		3 796.00	9 490.00 €	1 259.00	3 147.50 €	
030707	Sorbus sanguinea/Svib krvavý		11 725.00	pcs	2.50 €	29 312.50 €	11 725.00	29 312.50 €		6 250.00	15 625.00 €	5 475.00	13 687.50 €	
030707	Corylus avellana/Leská obyčajná		4 670.00	pcs	2.50 €	11 675.00 €	4 670.00	11 675.00 €		4 670.00	11 675.00 €	-	- € 100%	
030707	Euonymus europaeus/Břílen európsky		5 120.00	pcs	2.50 €	12 800.00 €	5 120.00	12 800.00 €		5 120.00	12 800.00 €	-	- € 100%	
030707	Ligustrum vulgare/Vlčí zob obyčajný		12 300.00	pcs	2.50 €	30 750.00 €	12 206.00	30 515.00 €		6 080.00	15 200.00 €	6 126.00	15 315.00 €	
030707	Lonicera xylosteum/Zemleť obyčajný		11 975.00	pcs	2.50 €	29 937.50 €	11 975.00	29 937.50 €		11 975.00	29 937.50 €	-	- € 100%	
030707	Prunus spinosa/Slivka trnková		4 845.00	pcs	2.50 €	12 112.50 €	4 845.00	12 112.50 €		4 845.00	12 112.50 €	-	- € 100%	
030707	Rhamnus cathartica/Rešetiak prečisťujúci		4 745.00	pcs	2.50 €	11 862.50 €	4 745.00	11 862.50 €		4 745.00	11 862.50 €	-	- € 100%	
030707	Rosa canina/Ruža šípová		8 285.00	pcs	2.50 €	20 712.50 €	8 285.00	20 712.50 €		8 285.00	20 712.50 €	-	- € 100%	
030707	Salix purpurea/Vibis purpurová		10 575.00	pcs	2.50 €	26 437.50 €	10 575.00	26 437.50 €		10 575.00	26 437.50 €	-	- € 100%	
030707	Sambucus nigra/Baza čierna		6 700.00	pcs	2.50 €	16 750.00 €	6 700.00	16 750.00 €		6 700.00	16 750.00 €	-	- € 100%	
030707	Sambucus racemosa/Baza červená		4 545.00	pcs	2.50 €	11 362.50 €	4 545.00	11 362.50 €		4 545.00	11 362.50 €	-	- € 100%	
030707	Spiraea media/Tavčínik prostredný		9 465.00	pcs	2.50 €	23 662.50 €	6 215.00	15 537.50 €		6 215.00	15 537.50 €	-	- € 66%	
030707	Viburnum lantana/Kalina sirupová		9 140.00	pcs	2.50 €	22 850.00 €	6 320.00	15 800.00 €		6 320.00	15 800.00 €	-	- € 69%	
030707	Viburnum opulus/Kalina obyčajná		6 190.00	pcs	2.50 €	15 475.00 €	3 955.00	9 887.50 €		3 955.00	9 887.50 €	-	- € 64%	
030707	Acer campestre/Javor poľný		1 078.00	pcs	2.50 €	2 695.00 €	510.00	1 275.00 €		510.00	1 275.00 €	-	- € 47%	
030707	Crataegus oxyantha/Hloh obyčajný		677.00	pcs	2.50 €	1 692.50 €	665.00	1 662.50 €		665.00	1 662.50 €	-	- € 98%	
030707	Salix caprea/Vibis rakytá		235.00	pcs	2.50 €	587.50 €	250.00	625.00 €		250.00	625.00 €	-	- € 106%	
Climbing trees/Plazivé stromy														
030707	Clematis vitalba/Plamienok plotný		18 370.00	pcs	3.00 €	55 110.00 €	17 160.00	51 480.00 €		17 160.00	51 480.00 €	-	- €	
030707	Hedera helix/Braštan populevý		6 995.00	pcs	3.00 €	20 985.00 €	8 205.00	24 615.00 €		8 205.00	24 615.00 €	-	- €	
Shrub on Retention/Plazivá rastlina - udržiavanie														
030707	Juncus effusus/Sitina roztročia		670.00	pcs	2.58 €	1 728.60 €	1 280.00	3 302.40 €		1 280.00	3 302.40 €	-	- €	
030707	Phragmites australis/Trst obyčajná		610.00	pcs	2.58 €	1 573.80 €	-	- €		-	- €	-	- €	
Soil conditioner/Stabilizácia zmesí														
030708	Poles to broadleaved trees (1pc/tree) - length 3m/Oporné k		2 100.00	pcs	3.15 €	6 615.00 €	2 014.00	6 344.10 €		1 784.00	5 556.60 €	250.00	787.50 €	
030708	Ties (3.5m/tree)/Vývážovacia páska		2 100.00	pcs	0.35 €	735.00 €	3 220.00	1 127.00 €		2 720.00	952.00 €	500.00	175.00 €	
030708	Jute for tree cover (0.5m width 0.1m/tree)/Jutový obal		1 050.00	pcs	1.20 €	1 260.00 €	2 014.00	2 416.80 €		1 784.00	2 116.80 €	250.00	300.00 €	
Mulching sheets/Mulčovací plachty														
030707	Bushes - 0.5m x 0.5m/Kry		117 325.00	pcs	0.27 €	31 677.75 €	6 375.00	1 721.25 €		6 125.00	1 653.75 €	250.00	67.50 €	
030708	Broadleaved trees - 0.75x0.75m/Stromy		2 100.00	pcs	0.27 €	567.00 €	2 264.00	611.28 €		2 264.00	611.28 €	-	- €	
030707	Climbing timber - 0.5x0.5m/Popínave rastliny		21 140.00	pcs	0.27 €	5 707.80 €	-	- €		-	- €	-	- €	
Mulching/Mulč														
030707	Bushes - 0.5m x 0.5m/Kry		2 933.140	pcs	35.00 €	102 659.90 €	2 850.10	99 753.50 €		2 758.10	96 533.50 €	92.00	3 220.00 €	
030708	Broadleaved trees - 0.75x0.75m/Stromy		118 380	pcs	35.00 €	4 143.30 €	498.80	17 458.00 €		485.80	17 003.00 €	13.00	455.00 €	
030707	Climbing timber - 0.5x0.5m/Popínave rastliny		336.45	pcs	35.00 €	11 775.75 €	-	- €		-	- €	-	- €	
Maintenance including watering (years)/Udržba vrátane poľovania														
030707	Bushes - 0.5m x 0.5m/Kry		117 325.00	pcs	0.71 €	83 300.75 €	-	- €		-	- €	-	- €	
030708	Broadleaved trees - 0.75x0.75m/Stromy		2 100.00	pcs	9.00 €	18 900.00 €	-	- €		-	- €	-	- €	
030707	Climbing timber - 0.5x0.5m/Popínave rastliny		1 280.00	pcs	0.71 €	908.80 €	-	- €		-	- €	-	- €	
Optional/Voliteľné														
030702	Fertilizer/Hnojivo			kg	1.05 €	-	2 247.00	2 359.35 €		1 994.00	2 093.70 €	253.00	265.65 €	
030703	Garden substrate/Substrát			t	27.00 €	-	-	- €		-	- €	-	- €	
030710	Cutting grass/Kosenie			m2	0.22 €	-	1 009 493.00	222 088.46 €		1 009 493.00	222 088.46 €	-	- €	
030710	Cutting grass/Kosenie (Sep21-Oct21)			m2	0.22 €	-	528 161.00	116 185.42 €		420 000.00	92 400.00 €	108 161.00	23 795.42 €	
030707	Ground handle/Zemný úchyt			pcs	0.04 €	-	34 556.00	1 382.24 €		33 556.00	1 342.24 €	1 000.00	40.00 €	
030708	Bamboo rod 90 cm-lashing material/Bambusová tyč 90 cm+vyvážovací m			pcs	0.26 €	-	25 365.00	6 594.90 €		25 365.00	6 594.90 €	-	- €	
030709	Mesh against animal/Pletivo proti zvieratám			pcs	1.60 €	-	150.00	240.00 €		-	- €	150.00	240.00 €	
Contract SUB 2018273														
030707	Worker			h	9.60 €	-	51.50	494.40 €		51.50	494.40 €	-	- €	
250100	Worker - specialist for cutting trees			h	13.00 €	-	1 030.00	13 390.00 €		1 030.00	13 390.00 €	-	- €	
Contract SUB 2018273 - AD3														
207100	Worker			h	10.50 €	-	576.00	6 048.00 €		576.00	6 048.00 €	-	- €	
207100	Worker - specialist			h	14.00 €	-	420.00	5 880.00 €		420.00	5 880.00 €	-	- €	
Purchase order - seeding the grass														
Seeding		1.00	ls		10 878.00 €	-	1.00	10 878.00 €		1.00	10 878.00 €	-	- €	
REST AREA														
030710	Cutting grass/Kosenie			m2	0.22 €	-	23 800.00	5 236.00 €		23 800.00	5 236.00 €	-	- €	
030708	Trees			pcs	34.19 €	- €	500.00	17 095.00 €		500.00	17 095.00 €	-	- €	
030707	Bushes			pcs	2.50 €	- €	6 470.00	16 175.00 €		6 470.00	16 175.00 €	-	- €	
030708	Poles to broadleaved trees (1pc/tree) - length 3m/Oporné k			-	pcs	3.15 €	- €	500.00	1 575.00 €		500.00	1 575.00 €	-	- €
030708	Ties (3.5m/tree)/Vývážovacia páska			-	pcs	0.35 €	- €	500.00	175.00 €		500.00	175.00 €	-	- €
030708	Jute for tree cover (0.5m width 0.1m/tree)/Jutový obal			-	pcs	1.20 €	- €	250.00	300.00 €		250.00	300.00 €	-	- €
030707	Bushes - 0.5m x 0.5m/Kry			-	pcs	35.00 €	- €	44.36	1 552.43 €		44.36	1 552.43 €	-	- €
030706	Hydroseeding			m2	0.49 €	-	44 510.00	21 809.90 €		44 510.00	21 809.90 €	-	- €	
TOTAL / SPOLU:						712 799.95 €		1 008 809.39 €		938 766.02 €		70 043.37 €	9.83%	